

सत्यमेव जयते

खादी और ग्रामोद्योग आयोग  
KHADI AND VILLAGE INDUSTRIES COMMISSION

(स्वल्प, लघु और मध्यम उद्यम मंत्रालय, भारत सरकार)

(Ministry of Micro-Small & Medium Enterprises, Govt. of India)

वेबसाइट / website: www.kvic.org.in

राज्य कार्यालय (केरल) / State Office (Kerala)



आरम्भ & कार्यालय: 1  
महिला शांति (मद्रास)

NO.SOK/KVIC/SFURTI/BSS/2021 -22

Date: 02-08-2021

To

The General Secretary,

Bharat Sevak Samaj,

Brahmin's colony, Kowdiar P.O.,

Thiruvananthapuram- 695 003

Sub: Minutes of 7th Working Committee Meeting of the Trivandrum Foot  
Mat Cluster, Trivandrum - forwarding of- reg

Sir,

Please find enclosed here with Minutes of the 7<sup>th</sup> Working Committee Meeting of the Trivandrum Foot Mat Cluster, Trivandrum held on 26<sup>th</sup> June 2021.

Please note that the word " an additional " shown in the Minutes for the Agenda point No.2 needs to be deleted and make it as " payment could be released to the maximum of 90% of contract value ". The balance could be released after erection of complete machinery.

Encl: As above

Yours faithfully,

STATE DIRECTOR

Minutes for the Seventh Working Committee ZOOM Meeting regarding Trivandrum Footmat cluster held on 26.06.2021 at BSS Agri-Horti Mission Office

Members participated

1. Mr. Sivan Ambatt, Entrepreneurship Development Institute of India
2. Mr. Dhanesh. M.S, Officer, Bank of Baroda, Peroorkada Branch
3. Mr. B.S. Gopakumar, Convener
4. Mrs. Suji Prabha , Executive, KVIC, TVPM
5. Mrs. V.R. Sakhimol, SPV President
6. Mrs. Krishna Letha.BS, CDE.
7. Mrs. Beena kumari (Artisan)

The Chief Co-ordinator, BSS presided over the meeting.

7<sup>th</sup> Working Committee Meeting for Trivandrum Foot mat Cluster started with prayer on 26.06.21 at 3.PM. In the meeting CDE welcomed all the members.

Followings were the agenda:

**Agenda 1: Opening of Quotation for Raw material supply and Fund Release**

In the approved DPR, one of the components were provision for Raw Material Bank. A sum of Rs. 14,10,000/- kept for this purpose. The working committee held on 25.03.2021 has permitted IA to float the tender for purchase of material. As such IA has floated tender to 12 agencies, which are as follows:

1. Dhana Tex, 111 Kavindapadi, Bhavani, Erode – 638 315, Ph: 805696955
2. Anman Traders, 102, Kavindapadi, Bhavani, Erode-638312, Ph: 9943152164.
3. Sedna Energy Systems, Kurishunkal Towers, Kadakkarampally Cherthala, Alappuzha -688529, Ph: 8891084443.
4. DK Traders, 102, Balagiri Thottam, Erode – 638312, Ph: 6369556143
5. ABC Traders, 123, Anthiyur, Bhavani, Erode – 638312, Ph: 959784799

7. Dharani Tex, 111, Kakachikaradu, Bhavani, Erode - 638312, Ph: 8754003808.
8. Kowsy Traders, 127, Nadaraj Nagar, Namakkal - 637001, Ph: 6379181083.
9. Arun Traders, No. 10, Maruthappa Nagar, Vijayapuram, Kangayam Road, Tirupur - 641 604, Ph: 9488514761.
10. Marriamman Tex, 239, KNP, Subrahmaniya Nagar, Dharmapuram Road, Tirupur - 641 604, Ph: 9488712686.
11. D.R. TEX, 155 KattuValavu, Palladam Road, Tirupur - 641603, Ph: 9003567761.
12. BSS Community Industries, Finance Bhavan, Kowdiar. PO, Thiruvananthapuram, Ph: 9048001332.

In addition to this, IA also promoted it through website. As a response to this inquiry, 12 quotes were received which were opened in the meeting. There were 12 quotes and its comparison is given below:

Sl. No	Name of the Company	Qtn. Date of Receipt	Item	Quantity	Rate		GST 5 %		Grand total	
					Ordinary	Colour	Ordinary	Colour	Ordinary	Colour
1.	D. R. Tex KattuValavu, Palladam Road, Tirupur Ph: 9003567761	19.05.2021	Footmat weaving material Yam	1 Ton	Ordinary	Colour	Ordinary	Colour	Ordinary	Colour
					Rs. 49,000	Rs. 83,000	Rs. 2450	Rs. 4150	Rs. 51450	Rs. 87150
2.	Marriamman Tex 239, KNP, Subrahmaniya Nagar, Dharapuram Road, Tirupur Ph: 9488712686	19.05.2021	Footmat weaving material Yam	1 Ton	Rs. 98,000	Rs. 2,50,000	Rs. 4900	Rs. 12500	Rs. 102900	Rs. 262500
					Rs. 52,000	Rs. 84,000	Rs. 2600	Rs. 4200	Rs. 54600	Rs. 88200
3.	Dharani Tex 111, Kakachi karadu, Bhavani,	19.05.2021	Footmat weaving material	1 Ton	Rs. 99,000	Rs. 2,52,000	Rs. 4950	Rs. 12600	Rs. 10395	Rs. 26450
					Rs. 46,000	Rs. 80,000	Rs. 2300	Rs. 4000	Rs. 48300	Rs. 84000

4.	ABC Traders 123, Anthiyur Bhavani, Erode 638312 Ph: 9597847986	24.05.2021	Footmat weaving material	1 Ton	Rs. 50,000	Rs.78,000	Rs. 2500	Rs.3900	Rs. 52500	Rs. 81900
			Yarn	1 Ton	Rs.1,00,000	Rs.2,50,000	Rs. 5000	Rs.12500	Rs. 105000	Rs. 262500
5	DK Traders 102, Balagiri, Thottam, Erode - 638312 Ph: 6369556143	24.05.2021	Footmat weaving material	1 Ton	Rs. 50,000	Rs.77,000	Rs. 2500	Rs.3850	Rs. 52500	Rs. 80850
			Yarn	1 Ton	Rs.1,05,000	Rs.2,50,000	Rs. 5250	Rs.12500	Rs. 110250	Rs. 262500
6.	SRI TEX,111 Appakudal, Anthiyur, Erode- 638315. 9080121626	04.06.2021	Footmat weaving material	1 Ton	Rs. 53,000	Rs.79,000	Rs. 2650	Rs.3950	Rs. 55650	Rs. 82950
			Yarn	1 Ton	Rs.1,02,000	Rs.2,55,000	Rs. 5100	Rs.12750	Rs. 107100	Rs. 267750
7	Sedna Energy Systemss, Kurishunkal Towers, Kadakkarepally post, Chorthala 8891084443	04.06.2021	Footmat weaving material	1 Ton	Rs. 45000					Rs.4500
			Yarn	1 Ton	Rs.95000					Rs. 95000
8.	Kowsy Traders 127,Nadaraj Nagar, Namakkal Ph: 6379181083	09.06.2021	Footmat weaving material	1 Ton	Rs. 50,000	Rs.76,000	Rs. 2500	Rs.3800	Rs. 52500	Rs. 79800
			Yarn	1 Ton	Rs.1,00,000	Rs.2,51,000	Rs. 5000	Rs.12550	Rs. 105000	Rs. 263550
9.	Arun Traders, No.10, Maruthappa Nagar, Vijayapuram, Kagayam Road, Tirupur Ph: 9488514761	09.06.2021	Footmat weaving material	1 Ton	Rs. 47,000	Rs.83,000	Rs. 2350	Rs.4150	Rs. 49350	Rs. 87150
			Yarn	1 Ton	Rs. 96,000	Rs.2,50,000	Rs. 4800	Rs.12500	Rs. 100800	Rs. 262500
10	Dhana tex 111, Kavindpadi, Bhavni, Erode - 638 15 Ph: 8056969544	11.06.2021	Footmat weaving material	1 Ton	Rs. 46,000	Rs.82,000	Rs. 2300	Rs.4100	Rs. 48300	Rs. 86100
			Yarn	1 Ton	Rs.1,10,000	Rs.2,51,000	Rs. 5500	Rs.12550	Rs. 115500	Rs. 263550
11	Amman Traders 1, Kavindapadi Bhavani, Erode - 638 315. 9943152164	11.06.2021	Footmat weaving material	1 Ton	Rs. 51,000	Rs.75,000	Rs. 2550	Rs.3750	Rs. 53550	Rs. 78750
			Yarn	1 Ton	Rs.1,30,000	Rs.2,50,000	Rs. 6500	Rs.12500	Rs. 136500	Rs. 262500
12	ESS Community Industries, Kowdiar, Thiruvanantha- puram 9048001337	06.2021	Footmat weaving material	1 Ton	Rs. 36,000	Rs.72,000	Rs. 1800	Rs.3600	Rs. 37800	Rs. 75600
			Yarn	1 Ton	Rs.90,000	Rs.2,25,000	Rs. 4500	Rs.11250	Rs. 94500	Rs. 236250

The prices quoted by agencies are inclusive of all taxes and at FOR Destination. However, as per the guidelines of SFURTI, it is emphasized that any procurement beyond Rs.5.0 lakhs can be done only through tendering process, the committee unanimously advised for initiating the tendering process. TA has agreed to develop the tender documents.

**2: Request from Machinery suppliers to release the pending amount:**

As the IA received complete machinery, the suppliers are to be paid their balance amount. However, the committee recommended that ~~an~~ additional payment could be released to the maximum of 90% of the contract value. The balance 10% could be released after erection of complete machinery.

Following is the payment released to Machinery Suppliers:

1. Advance (20%)	:	Rs. 4,26,320/-
2. Second installment (50%)	:	Rs.10,65,800/-
Total - (70%)	:	Rs. 14,92,120/-
Balance to be paid (30%)	:	Rs. 6,39,480/-
90% of the Machinery Value	:	Rs. 19,18,440/-
Amount to be released (20%)	:	Rs. 4,26,320/-

**3: Soft Intervention balance amount – Fund releasing**

The IA has completed following programmes.

The total amount spent for these programmes were Rs.3.26. Against these, the amount sanctioned was Rs. 6.51 and a balance of Rs.3.25 is to be released.

The Committee agreed to release the fund, as the programmes are completed. A detailed report showcasing the activities also be submitted along with fund request.

**4: Status of CFC Construction and request of CFC Contractor - Fund releasing**

The IA informed that Contractor requested for extension of time and fund releasing. The committee extend the time upto August 15. The fund releasing will be considered after the completion of work.

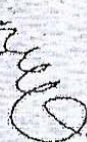
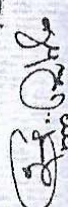



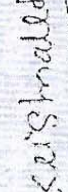
5: Request for release of 2<sup>nd</sup> installment of grant.

Request for release of 2<sup>nd</sup> installment of grant will be considered after the receipt of the request from IA with following documents:

1. Utilization Certificate of 80% of the released amount
2. Action Plan for the Pending work
3. Detailed Interim Report on all completed activities

#### Conclusion

The Meeting concluded with Vote of thanks and ended with National Anthem.

1. Mr. Sivan Ambatt, Entrepreneurship Development Institute of India 
2. Suji Prabha, Executive, KVTC, Thiruvananthapuram. 
3. Mr. Dhanesh. M.S, Officer, Bank of Baroda, Peroorkada Branch. 
4. Mr. B.S. Gopakumar, Convener 
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